

- 1 **Q. Please detail any inter-corporate or affiliated transactions from 2012 to present and**  
2 **any forecasted in 2016 (f) and 2017 (f).**  
3  
4 A. Attachment A shows inter-corporate charges to affiliates for the period 2012 through  
5 2014 and forecast charges for 2015 through 2017.  
6  
7 Attachment B shows regulated inter-corporate charges from affiliates for the period 2012  
8 through 2014 and forecast charges for 2015 through 2017.

**Newfoundland Power Inc.**  
**Inter-Corporate Charges to Affiliates**  
**2012 – 2017(F)**

**Breakdown of Inter-Corporate Charges to Affiliates  
2012 to 2017F  
(\$)**

<b>Category</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015F</b>	<b>2016F</b>	<b>2017F</b>
Printing & Stationery <sup>1</sup>	529	352	364	50	50	50
Postage <sup>2</sup>	24,457	24,565	25,704	24,000	25,000	25,000
Staff Charges <sup>3</sup>	309,457	176,034	134,078	144,000	139,000	143,000
Staff Charges - Insurance <sup>4</sup>	269,797	262,693	68,494	35,000	8,000	8,250
IS Charges <sup>5</sup>	21,544	18,669	18,934	19,000	20,000	21,000
Pole Installations <sup>6</sup>	3,606	572	769	250	250	250
Miscellaneous <sup>7</sup>	29,772	23,754	88,415	21,400	55,000	55,000
<b>Total</b>	<b>659,162</b>	<b>506,639</b>	<b>336,758</b>	<b>243,700</b>	<b>247,300</b>	<b>252,550</b>

<sup>1</sup> Includes production center labour, materials and equipment charges related to any printing services provided to affiliates. With the sale of Fortis Properties Corp in 2015, these costs will be significantly reduced.

<sup>2</sup> Includes postage and production center labour charges relating to any mail services provided to affiliates.

<sup>3</sup> Includes labour and travel expenses relating to work performed on projects by Newfoundland Power employees for Fortis Inc. or any of its affiliates.

<sup>4</sup> Includes labour and travel expenses related to insurance services provided to affiliates. The reduction after 2013 is due to transfer of Risk Manager position from Newfoundland Power to Fortis Inc.

<sup>5</sup> Includes labour and travel expenses, software licence fees and materials used in the provision of any computer related services to affiliates.

<sup>6</sup> Includes contractor labour, travel expenses and materials related to the installation and maintenance of non-joint use poles owned by Fortis Inc. With the transfer of most of the Fortis owned non-joint use poles to Bell Aliant in January 2012, these charges have been significantly reduced.

<sup>7</sup> Includes any and all charges that are not specifically covered by one of the above referenced categories. The increase in 2014 is related to the sale of a vehicle to Fortis Inc. for Earl Ludlow resulting from his accepting an Executive VP position at Fortis Inc.

**Newfoundland Power Inc.**  
**Regulated Inter-Corporate Charges from Affiliates**  
**2012 – 2017(F)**

**Regulated Inter-Corporate Charges from Affiliates  
2005 to 2017F  
(\$)**

<b>Category</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015F</b>	<b>2016F</b>	<b>2017F</b>
Trustee & Shareplan Costs <sup>1</sup>	52,000	53,000	48,000	40,000	42,000	44,000
Hotel/Banquet Facilities <sup>2</sup>	52,499	52,961	26,927	3,113	0	0
Staff Charges <sup>3</sup>	33,932	-	34,372	69,425	30,000	30,000
Miscellaneous <sup>4</sup>	64,093	97,339	202,237	82,200	91,000	93,000
<b>Total Charges</b>	<b>202,524</b>	<b>203,300</b>	<b>311,536</b>	<b>194,738</b>	<b>163,000</b>	<b>167,000</b>

<sup>1</sup> Includes costs related to the employee share purchase plan administered by Fortis Inc. These costs are shared amongst all Fortis subsidiary companies.

<sup>2</sup> Includes the cost of hotel and banquet facilities at various hotels owned by Fortis Properties. With the sale of Fortis Properties Corp in 2015, these costs have been eliminated.

<sup>3</sup> Includes labour and travel costs relating to services provided to Newfoundland Power by employees of other affiliates.

<sup>4</sup> Includes any and all charges that are not specifically covered by one of the above referenced categories. The increase in 2014 is related to the transfer of unused vacation credits to Fortis Inc. for Earl Ludlow resulting from his accepting an Executive VP position at Fortis Inc.