

- 1 **Q. Please provide a detailed listing of Operating Expenses per Schedule 1, Exhibit 1,**  
2 **Line 15. In the listing, please provide a breakdown by significant cost types for the**  
3 **2014 Test Year, 2014 actual, and the 2015 and 2016 forecast years.**  
4
- 5 A. Attachment A to the response to Request for Information NLH-NP-051 provides  
6 Newfoundland Power's 2014 test year, 2014 actual and 2015 and 2016 forecast operating  
7 costs by breakdown.

**Newfoundland Power Inc.  
Operating Costs by Breakdown  
2014 Test Year and 2014 to 2016F**

**Newfoundland Power Inc.**  
**Operating Costs by Breakdown<sup>1</sup>**  
**2014 Test Year and 2014 to 2016F**

	<b>Test Year</b>	<b>Actual</b>	<b>Forecast</b>	<b>Forecast</b>
	<b>2014</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>
Labour	34,483	35,509	35,660	36,525
Vehicle Expenses	1,898	1,901	1,905	1,941
Operating Materials	1,722	1,841	1,755	1,805
Inter-Company Charges	50	41	50	50
Plants, Subs, System Oper & Bldgs	2,162	2,312	2,221	2,266
Travel	1,280	1,277	1,262	1,288
Tools and Clothing Allowance	1,138	1,191	1,182	1,206
Miscellaneous	1,317	1,430	1,348	1,399
Taxes and Assessments	1,037	1,040	1,077	1,102
Uncollectible Bills	915	1,490	1,053	1,147
Insurances	1,216	1,243	1,296	1,322
Severance & Other Employee Costs	102	58	100	102
Education, Training & Employee Fees	403	292	365	425
Trustee and Directors' Fees	408	431	437	447
Other Company Fees	1,996	2,222	2,228	2,493
Stationery & Copying	321	266	292	323
Equipment Rental/Maintenance	746	769	769	795
Telecommunications	1,681	1,710	1,765	1,830
Postage & Freight	1,512	1,508	1,566	1,606
Advertising	498	388	392	403
Vegetation Management	1,935	1,789	1,865	1,903
Computing Equipment & Software	822	915	977	1,154
<b>Gross Operating Costs</b>	<b>57,642</b>	<b>59,623</b>	<b>59,565</b>	<b>61,532</b>
Transfers to GEC	(3,051)	(3,399)	(3,956)	(3,546)
Other Regulatory Amortizations (Deferrals)	815	703	1,334	1,749
<b>Total Operating Costs</b>	<b>55,406</b>	<b>56,927</b>	<b>56,943</b>	<b>59,735</b>

<sup>1</sup> Gross operating costs exclude conservation program costs. In Order No. P.U. 13 (2013), the Board approved the deferral of costs incurred in implementing the CDM Program Portfolio.