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Transformers (Pooled) - \$5,759,000

Considering the process of estimating the budget requirement for transformers is based on a historical average why is there a significant decrease in 2015F and 2016B?

A. The budget for transformers has been based on the 5 year historical average expenditure. However, for 2016, because of the declining number of new customer connections, it was decided that the current 2015 forecast would be more representative of 2016 expenditure. The 2016 expenditure was estimated by inflating the 2015 forecast.