

1 **Q. DISTRIBUTION**2  
3 **PUB 49.0**4  
5 **B-38 Reconstruction**6 **What portion of the proposed expenditure of \$2,849,000 is for labour (both internal**  
7 **and contractual)?**

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- 9 A. The proposed reconstruction expenditure for 2006 of \$2,849,000 is comprised of
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- 10 \$2,078,000 for labour and \$771,000 for non-labour. Table 1 provides a complete
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- 11 breakdown of labour and non-labour amounts by cost category.
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Table 1 2006 Reconstruction Expenditure (000s)	
Cost Category	2006
<u>Labour</u>	
Labour – Internal	1,147
Labour – Contract	643
Engineering	288
	<u>\$2,078</u>
<u>Non-Labour</u>	
Material	674
Other	97
	<u>\$771</u>
<b>Total</b>	<b>\$2,849</b>