

1 **Q. INFORMATION SYSTEMS**

2  
3 **APPLICATION ENHANCEMENTS (POOLED), p. 69 of 81, \$1,589,000**

4  
5 **PUB 30.0**

6 **In the Cost Benefit Analyses presented in support of this expenditure, the projects**  
7 **show labour savings and a positive net present value over the next five years. How**  
8 **many Full Time Equivalent positions are expected to be associated with the labour**  
9 **savings as a result of these improvements over the five-year period?**

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11  
12 **A.** The labour savings associated with the projects with positive net present value  
13 calculations equate to 2.7 Full Time Equivalent positions. The labour savings are  
14 comprised of a series of incremental improvements in productivity across a variety of  
15 work functions.

16  
17 Labour savings facilitated through technology investment such as the application  
18 enhancements budgeted for 2006 help the Company manage its overall labour  
19 requirement through initiatives such as early retirement programs and organizational  
20 restructuring.