

Project Title: Feeder Additions Due To Load Growth and Reliability

Location: Virginia Waters Substation

Classification: Substations

Project Cost: \$268,000

Project Description

This project involves the installation of a new 12.5 kV feeder at the Virginia Waters substation in the east end of St. John's to accommodate growth.

Details are contained in Volume II, Distribution, Appendix 2, Attachment A.

Project Cost (000s)				
Cost Category	2005	2006	2007 - 2009	Total
Material	\$177	-	-	-
Labour – Internal	35	-	-	-
Labour – Contract	-	-	-	-
Engineering	40	-	-	-
Other	16	-	-	-
Total	\$268	\$412	\$380	\$1,060

Operating Experience

The following table gives the expenditures for the past five years for this project.

Project Cost (000s)					
Year	2000	2001	2002	2003	2004F
Total	\$64	\$282	\$0	\$261	\$200