

2005 Capital Projects Explanations

Project Title: Rebuild Distribution Lines

Location: Various

Classification: Distribution

Project Cost: \$4,210,000

Project Description

This project involves the replacement of deteriorated distribution structures and electrical equipment that have been previously identified through ongoing line inspections, engineering reviews, or day to day operations. The total budget estimate for this category is based on individual estimates.

Distribution rebuild projects can involve either the complete rebuilding of deteriorated distribution lines or the selective replacement of various line components based on inspections and engineering reviews. These typically include the replacement of poles, crossarms, conductor, cutouts, surge/lightning arrestors, insulators and transformers.

The work for 2005 includes feeder improvements on 56 of the Company's 300 feeders, and the replacement of deteriorated padmount transformers and underground services.

Project Cost (000s)				
Cost Category	2005	2006	2007 - 2009	Total
Material	\$2,018	-	-	-
Labour – Internal	1,608	-	-	-
Labour – Contract	305	-	-	-
Engineering	53	-	-	-
Other	226	-	-	-
Total	\$4,210	\$5,347	\$14,850	\$24,407