

(c) Operations and Engineering Enhancements

Q. Provide a breakdown of the “Operations and Engineering Enhancements” project costs between the five (5) items listed (Appendix 1, p.4-8).

A. Table 1 provides a breakdown of the “Operations and Engineering Enhancements” project cost.

Table 1 Operations and Engineering Enhancements Project Costs (000s)	
Individual Initiative	Cost
Project Management Improvements	\$74
Crew Scheduling Efficiencies	199
Reporting Improvements	92
Work Order Tracking	214
SCADA Enhancements	82
Total	\$661