1   **Application Enhancements**

2

3   **Q.   Provide a breakdown of costs for the "Process Improvements" and "Bar Coding"**
4   **projects listed in the Business Support Systems section of Appendix I, p.1.**

5

6   A.   Table 1 provides a breakdown of costs for the "Process Improvements" and "Bar
7   Coding" projects:

8

Table 1 Business Support Systems Breakdown of Costs ($000s)		
Cost Category	**Process Improvements**	**Bar Coding**
Labour – Internal	$60	$36
Material	-	23
Other	15	55[1]
Total	**$75**	**$114**

9

10   [1] Includes software of $40,000 and consulting fees of $15,000.