

General

Q. Provide a breakdown for the total proposed capital budget of the expense category “Other” to show any internal labour costs, contract labour costs, and other costs?

A. Table 1 provides a breakdown of the costs included in the Other expense category for the total proposed 2004 Capital Budget.

Table 1 Breakdown - Other Expense Category (000s)		
Professional Service Fees	Other	Total
\$707	\$1,212	\$1,919

As indicated in the response to PUB-3 NP, the “Other” expense category includes professional service fees, as well as travel, software, equipment rentals and freight.