

Distribution

Q. (B-59, Tools & Equipment) Excluding expenditures for office furniture and equipment, provide the following data for each year from 1999 to 2004:

- a) project cost per FTE,**
- b) project cost per dollar of invested plant, and**
- c) project cost per GWh sold.**

A. Table 1 provides a summary of the Tools & Equipment expenditures (excluding office furniture and equipment) for the years 1999 to 2004 in relation to FTEs, dollars of invested capital and Gwh sold.

Table 1			
Year	\$/ FTE	\$/Invested Plant	\$/Gwh Sold
1999	841	0.000719	144
2000	406	0.000310	63
2001	393	0.000273	57
2002	438	0.000290	61
2003	885	0.000551	121
2004	809	0.000484	109