

**General**

**Q. Provide a breakdown for the total proposed capital budget of the expense category “Engineering” to show any internal labour costs, contract labour costs, or other costs?**

**A.** Table 1 provides a breakdown of the costs included in the Engineering expense category for the total proposed 2004 Capital Budget.

<b>Table 1</b> <b>Breakdown Engineering Expense Category</b> <b>(000's)</b>			
<b>Internal Labour</b>	<b>Contract Labour</b>	<b>Other Costs</b>	<b>Total</b>
\$2,374	\$46	\$-	\$2,420