

**Distribution**

**Q. Provide a breakdown, by absolute number and expenditure, of the service wires (N-38, Services) needed for:**

- a) new customers**
- b) replacement of existing wires, and**
- c) to accommodate additional load**

**A.** The budget for the Services category is calculated on the basis of historical expenditure data. As such there are no absolute figures available for the number of service wires. Table 1 provides a breakdown of the expenditures associated with new customers and expenditures associated with existing customers.

<b>Table 1 - Services (000s)</b>		
<b>New Customers</b>	<b>Existing Customers</b>	<b>Total</b>
\$1,452	\$494	\$1,946

Information is not available to further allocate replacement cost between the replacement of existing wires due to deterioration and the replacement of existing wires to accommodate additional load.