

Distribution

Q. Compare the eighty-five percent (85%) growth in the level of expenditure for Extensions (B-34) during the (sic) period 1999 to 2003F, to the following:

- a) Growth in the number of new customers,**
- b) Growth in energy sales, and**
- c) Growth in load**

A. Table 1 provides a comparison of the growth in the level of expenditures for Extensions from 1999 to 2003F to the growth in the number of new customers, growth in energy sales and load growth for the same period.

Table 1 Growth Comparison			
	1999	2003F	% Change
Extensions (000s)	\$2,800	\$5,184	85.1
New Customers	2,222	2,488	12.0
Energy Sales (GWh)	4,500	4,852	7.8
Peak Demand (MW)	1,025	1,179	15.0