

General

Q. Provide the same data as requested in PUB-1 NP sub-divided by the categories listed in Schedule A of the Application, save for the project categories “Unforeseen Items” and “General Expenses Capitalized”.

A. Please refer to PUB-1 NP with respect to the limitation of available information and data to respond to this question. Table 1 provides a breakdown of capital projects by cost category, consistent with that submitted in PUB-1 NP.

Table 1 Capital Projects by Cost Category - 2004 (000s)						
Project	Labour- Internal	Labour Contract	Material	Engineering	Other	Total
Energy Supply	\$630	\$76	\$5,833	\$391	\$15	\$6,945
Substations	1,030	3	3,552	614	-	5,199
Transmission	492	741	1,015	67	-	2,315
Distribution	6,457	2,880	16,265	1,317	617	27,536
General Property	2	-	704	3	-	709
Transportation	45	-	3,433	9	-	3,487
Telecommunications	24	-	77	19	-	120
Information Systems	1,500	-	1,161	-	1,287	3,948
Sub-total	10,180	3,700	32,040	2,420	1,919	50,259
General Expenses Capital (GEC)						2,800
Unforeseen Items						750
Interest During Construction (IDC)						100
Total	\$10,180	\$3,700	\$32,040	\$2,420	\$1,919	\$53,909