

General

Q. Provide the following data for the period 1992 to 2002, 2003F, and 2004 as proposed:

- a. Total Internal Labour**
- b. Total Contract Labour**
- c. Total Materials**
- d. Total Engineering**
- e. Total Other**
- f. Total**

A. In P.U. 36 (2002-2003) the Board directed Newfoundland Power to follow the guidelines set out in Schedule C of the order for future capital budget applications. In particular, "The project cost of the project in the budget year, showing a breakdown of material costs, labour costs (internal and external), engineering costs, and other associated costs where appropriate." Prior to 2004 the information requested is not available in the format requested.

Table 1 provides a breakdown of internal labour, contact labour, materials, engineering, other and total for 2004. Also included are general expense capital, unforeseen items and interest during construction.

Table 1 Costs By Category (000s)	
Category	2004
Labour-Internal	\$10,180
Labour – Contract	3,700
Material	32,040
Engineering	2,420
Other	1,919
Sub-total	50,259
General Expenses Capital (GEC)	2,800
Unforeseen Items	750
Interest During Construction (IDC)	100
Total	\$53,909