

General

Q. Ref: PUB-71 NP. Provide further details on what “Consulting Fees” are required to carry out “Application Enhancements”.

A. Consulting fees required to carry out application enhancements are based on the requirement for vendor supplied product expertise or for specific technical skills to extend the capacity of the Company’s resources.

The following table provides further details on what consulting fees are required to carry out application enhancements.

Application Enhancement Project	Requirement	Budget
Business Support Systems	Vendor supplied product expertise	\$15,000
Operations and Engineering Systems	Vendor supplied product expertise	100,000
Customer Systems	Vendor supplied product expertise; specific technical skills	54,000
Internet/Intranet	Vendor supplied product expertise; specific technical skills	60,000
Various Minor Enhancements	Specific technical skills	80,000
TOTAL		\$309,000