

**General**

**Q. Ref: PUB-53 NP and project B-44 (Reconstruction). Show for each year during the period 1999 to 2002 the calculated “average historical expenditure”, the Board approved capital expenditure and the actual expenditure.**

**A.** Newfoundland Power is unable to provide the calculated average historical expenditures related to unplanned repairs to distribution feeders upon which the Reconstruction project cost estimates for the years 1999 to 2002 were based. The estimates are based on calculated unit costs per customer for each of the Company’s eight operating areas, and the annual calculations are not archived.

Table 1 shows the budget expenditures (Board approved capital expenditure) and the actual expenditures for the period 1999 to 2002.

<b>Table 1 Reconstruction (Actual vs. Budget) (000s)</b>		
<b>Year</b>	<b>Budget</b>	<b>Actual</b>
1999	\$1,500	\$2,222
2000	\$1,481	\$1,888
2001	\$2,267	\$2,547
2002	\$2,156	\$2,878