

Reliability

Q. Provide the following data for the period 1992 to 2002 (actual), 2003F, 2004 proposed and the average for the period 2006 to 2008:

- a) Total capital expenditure per customer,**
- b) Total capital expenditure per GWh sold,**
- c) Total Energy related capital expenditure per GWh produced,**
- d) Total Distribution related capital expenditure per customer,**
- e) Total Distribution related capital expenditure per GWh sold.**

A. Tables 1 through 5 provide data on total capital expenditure per customer, total capital expenditure per GWh sold, total energy capital expenditure per GWh produced, total distribution related capital expenditure per customer, and total distribution related capital expenditure per GWh sold, respectively for the period 1992 to 2002 (actual) and 2003, 2004 and the average forecast for the period 2006-2008.

Table 1 Total Capital Expenditure Per Customer (\$)		
Year	Including Aliant Pole Purchase	Excluding Aliant Pole Purchase
1992	217	217
1993	168	168
1994	170	170
1995	149	149
1996	138	138
1997	147	147
1998	213	213
1999	198	198
2000	199	199
2001	306	211
2002	266	229
2003	286	268
2004	242	224
2006 - 2008	227	227

1

Table 2 Total Capital Expenditure Per GWh Sold (\$)		
Year	Including Aliant Pole Purchase	Excluding Aliant Pole Purchase
1992	10,151	10,151
1993	7,901	7,901
1994	7,955	7,955
1995	7,024	7,024
1996	6,502	6,502
1997	6,977	6,977
1998	10,191	10,191
1999	9,397	9,397
2000	9,405	9,405
2001	14,208	9,827
2002	12,208	10,511
2003	13,036	12,203
2004	10,942	10,121
2006 - 2008	10,142	10,142

2

Table 3 Total Energy Related Capital Expenditure Per GWh Produced (\$)	
Year	Total
1992	\$11,077
1993	5,036
1994	5,662
1995	3,122
1996	4,877
1997	7,603
1998	30,014
1999	18,576
2000	19,924
2001	14,110
2002	17,740
2003	21,628
2004	16,299
2006 - 2008	17,890

Table 4 Total Distribution Related Capital Expenditure Per Customer (\$)		
Year	Including Aliant Pole Purchase	Excluding Aliant Pole Purchase
1992	118	118
1993	108	108
1994	110	110
1995	57	57
1996	55	55
1997	55	55
1998	73	73
1999	80	80
2000	88	88
2001	199	105
2002	141	104
2003	125	107
2004	124	106
2006 - 2008	90	90

1

Table 5 Total Distribution Related Capital Expenditure Per GWh Sold (\$)		
Year	Including Aliant Pole Purchase	Excluding Aliant Pole Purchase
1992	5,514	5,514
1993	5,065	5,065
1994	5,154	5,154
1995	2,702	2,702
1996	2,587	2,587
1997	2,609	2,609
1998	3,474	3,474
1999	3,816	3,816
2000	4,156	4,156
2001	9,269	4,888
2002	6,499	4,801
2003	5,691	4,858
2004	5,609	4,788
2006 - 2008	4,021	4,021

2