Reliability

1 2 3

Q. List all projects proposed in the 2004 Capital Budget Application that are not listed in PUB-9, PUB-10 or PUB-11.

4 5 6

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8

A. Table 1 provides a summary of all projects in the 2004 Capital Budget whose principal justification is neither reliability, safety nor improvement in operational efficiency. These projects are justified primarily on the basis of customer service, environmental or unforeseen reasons.

9 10

Table 1 Other Justification

Project

Extensions

Meters

Services

Street Lighting

Transformers

Relocate/Replace Distribution Lines for Third Parties

Feeder Additions & Upgrades to Accommodate Growth

Interest During Construction

Transformer Cooling Refurbishment

Feeder Additions Due to Load Growth and Reliability

Increase Corner Brook Transformer Capacity

Allowance for Unforeseen Items

General Expenses Capital

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