

Reliability

Q. List all projects proposed in the 2004 Capital Budget Application whose principal justification is based on making direct improvements in operational efficiencies.

A. Table 1 provides a summary of all projects in the 2004 Capital Budget whose principal justification is based on improvements in operational efficiencies.

Table 1 Operational Efficiencies Justification	
Project	
Aliant Pole Purchase	
New Chelsea - Hydro Plant Refurbishment	
Hydro Plants – Facility Rehabilitation	
Tools & Equipment	
Application Enhancements	
Application Environment	
Customer Systems Replacement	
Network Infrastructure	
Personal Computer Infrastructure	
Shared Server Infrastructure	
Additions To Real Property	