

**2003 Capital Expenditure Status Report**

**Q. Why does the 2002 Capital Expenditure Carryover Report show the 2002 Capital Budget to be \$15,046,000.**

**A.** The 2002 Capital Expenditure Carryover Report shows only the 2002 capital budget numbers associated with the thirteen specific projects that have carryovers associated with them. The total approved budget for these items was \$15,046,000.