

1 **Re Appendix 3, Customer Systems Replacement, pages 1-2 (\$226,000)**

2

3 **Q. Please provide a breakout of costs for the project item No. 3 on page 2 (CSS**  
4 **Reporting).**

5

6 **A. Table 1 provides a breakdown of costs for the project item CSS Reporting:**

7

<b>Table 1 CSS Reporting Cost (000's)</b>	
<b>Cost Category</b>	<b>Cost</b>
Material	-
Labour - Internal	\$40
Labour - Contract	-
Engineering	-
Other	-
<b>Total</b>	<b>\$40</b>

8