

Re Appendix 3, Customer Systems Replacement, pages 1-2 (\$226,000)

Q. Please provide a breakout of costs for the project item No. 2 on page 1 (CSS Customer Letters).

A. Table 1 provides a breakdown of costs for the project item CSS Customer Letters:

| Table 1 CSS Customer Letters Cost (000's) | |
|--|-------------|
| Cost Category | Cost |
| Material | - |
| Labour - Internal | \$43 |
| Labour - Contract | - |
| Engineering | - |
| Other | 25 |
| Total | \$68 |