

1 **Re Appendix 3, Customer Systems Replacement, pages 1-2 (\$226,000)**

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3 **Q. Please provide a breakout of costs for each project item under No. 1 on page 1**
4 **(Customer Bill Design, Format and Print).**

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6 **A.** Table 1 provides a breakdown of the costs for the project item Customer Bill Design,
7 **Format and Print:**

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Table 1 Customer Bill Design, Format and Print Cost (000s)	
Cost Category	Cost
Material	\$15
Labour - Internal	83
Labour - Contract	-
Engineering	-
Other	20
Total	\$118

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