1   **Re Shared Server Infrastructure, Schedule B, pages 78-79 ($644,000)**
2
3   **Q.   Please provide a breakdown of the cost of the components of the "Material"**
4   **category.**
5
6   A.   The following table provides a breakdown of the cost of the components of the
7   "Material" category of the Shared Server Infrastructure project:
8

Component	Quantity	Cost / Unit	Total
Blade Servers	10	$2,500	$25,000
Servers	4	25,000	100,000
Tape Changers	3	40,000	120,000
Disk and Tape Drive Upgrades	7	5,000	35,000
Storage – disks, controllers and	12 disks	1,000	
associated software	2 controllers	3,000	
	software	23,000	41,000
Optical Drive – backup data on	1	5,000	5,000
OpenVMS systems for use with other			
operating systems			
SCADA – Upgrade to Projector	1	40,000	40,000
Controller System			
SCADA – Flat Panel Monitors	20	1,025	20,500
SCADA – Redundant Power Supplies	4	625	2,500
SCADA – Memory for Servers	4	3,750	15,000
SCADA - Security (consulting)	1	10,000	10,000
Total			$414,000

9