

Re Personal Computer Infrastructure, Schedule B, pages 76-77 (\$539,000)

Q. Please provide a breakdown of the cost of the components of the “Material” category.

A. Table 1 provides a breakdown of the cost of the components of the “Material” category:

Table 1 Material Category			
Component	Quantity	Cost / Unit	Total
Desktops	73	\$2,000	\$146,000
SCADA Desktops	1	6,000	6,000
Laptops	35	4,500	157,500
Printers	3	2,400	7,200
Scanners	3	700	2,100
Monitors	10	1,000	10,000
Video Card	1	1,600	1,600
Laptop Batteries	30	220	6,600
Misc. Keyboards/ Mice/ Hard Drives/ Software			22,000
Docking Stations	5	800	4,000
Ergonomic Equipment			5,000
Total			\$368,000