1 2

Re Application Environment, Schedule B, pages 70-71 (\$791,000)

3 4 5

Q. For each component shown in Volume 4, Appendix 2, please indicate the proportion allocated to application purchase and the proportion allocated to application development.

6 7

A. The Company does not normally allocate costs to its projects in this manner.

8 9

Table 1 provides a breakdown of the costs allocated to application purchases and to application development for each component:

10 11

Table 1 (000's)		
	Application Purchase	Application Development
Microsoft Enterprise Agreement	\$210	-
<b>Database and Development Software</b>	-	\$56
<b>Environment Management Software</b>	\$50	\$177
Application Software	-	\$247
SCADA Development Environment	\$10	\$41

12