

Re Application Environment, Schedule B, pages 70-71 (\$791,000)

Q. Please provide a breakdown of the cost for each of the components shown in Volume 4, Appendix 2.

A. Table 1 provides a breakdown of the cost for each of the components shown in Volume 4, Appendix 2:

Table 1 Application Environment Cost (000s)					
	Microsoft Enterprise Agreement	Database and Development Software	Environment Management Software	Application Software	SCADA Development Environment
Labour – Internal	-	\$36	\$97	\$177	\$36
Other	\$210	20	130	70	15
Total	\$210	\$56	\$227	\$247	\$51