

Re Hydro Plants Facility Rehabilitation, Schedule B, (\$1,222,000) [sic \$1,122,000]

Q. How much capital investment is planned for each of NP's Hydroelectric generating stations and their associated terminal stations through to 2008?

A. Table 1 provides a summary of planned capital expenditures under the Hydro Plants Facility Rehabilitation project for each of Newfoundland Power's hydroelectric generating plants and associated terminal stations for the period 2004 to 2008.

Table 1 Summary of Planned Expenditures Hydroelectric Generation Facilities (000s)					
Plant	2004	2005	2006	2007	2008
Cape Broyle	\$18	\$846	-	-	-
Fall Pond	30	-	-	-	-
Heart's Content	18	-	-	\$700	-
Horse Chops	-	202	-	684	-
Lawn	-	89	-	-	-
Lookout Brook	-	-	-	1,216	-
Mobile	30	-	-	488	-
Morris	106	-	\$50	17	-
Petty Harbour	-	805	-	120	\$63
Pierre's Brook	108	-	-	8	801
Pitman's Pond	30	-	-	-	574
Rattling Brook	464	150	1,423	-	-
Rocky Pond	58	-	-	-	658
Rose Blanche	-	359	-	-	-
Sandy Brook	-	54	-	490	672
Seal Cove	-	508	-	-	-
Topsail	200	-	-	37	50
Tors Cove	-	-	-	162	17
Victoria	60	-	-	-	8
West Brook	-	-	30	170	-
Total	\$1,122	\$3,013	\$1,503	\$4,092	\$2,843