

Hydro Plants Facility Rehabilitation, Schedule B, (\$1,222,000) [sic \$1,122,000]

Q. How much capital investment has been expended on each on NP's hydroelectric generating plants and their associated terminal stations since 1992?

A. Attachment A contains a summary of the capital expenditures under the Hydro Plants Facility Rehabilitation project for each of Newfoundland Power's hydroelectric generating plants for the period 1993 to forecast 2003.

**Capital Investment for Hydro Plant Facility Rehabilitation
1993 – 2003F**

Capital Investment for Hydro Plant Facility Rehabilitation

Hydro Plant	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003F
PETTY HARBOUR	13,085	49,892		123,099	24,647		12,083	68,664		20,431	106,000
PIERRE'S BROOK	90,237	33,420			246,028		23,843	44,854			45,000
TORS COVE				7,040		1,093	12,767	60,049		156,339	769,000
ROCKY POND			21,275	1,680	4,862		3,501	7,955		11,672	60,000
MT CARMEL		220,283					3,748	129,875	31,888	19,095	200,000
LA MANCHE	586	671,866	174,700	54,280			4,787	153,752			60,000
MOBILE			15,255	2,979	23,601	36,344	23,794	56,211	36,863	9,305	16,000
CAPE BROYLE	15,774			78,446		24,656	17,058	37,554	25	4,703	53,000
HORSE CHOPS	14,388		55,929	5,756	31,062		5,264	93,377			56,000
TOPSAIL	7,449	137,323	21,900	119,456		1,578		3,097	168,819	40,427	54,000
SEAL COVE	555,361	24,908		3,586						1,272,955	429,000
VICTORIA		1,825	196,255						6,064	28,993	
HEART'S CONTENT	140,402	148,048			150,487	7,146	14,562	17,471	77,667	54,846	22,000
NEW CHELSEA				4,016		10,539	10,513	6,474	37,964	139	
PITMAN'S POND		13,264			59,956	641	25,070	86,503	108,178	59,046	
FALL POND			33,979				13,387		37,415	46,497	
WEST BROOK	5,460		1,891	137,690	11,151				49,217		
LAWN		2,729	202,911						39,728		32,000
MORRIS			20,844	3,705					5,913	763	258,000
PORT UNION	7,911					3,516	173,382		6,737		15,000
LOCKSTON				273,692			54,879	3,909	134,995	17,732	88,000
RATTLING BROOK					59,596	38,586	195	148,899	90,605	69,430	46,000
SANDY BROOK		52,580	29,922	22,680	41,751	90,619	3,026	2,473	231,484	18,950	
LOOKOUT BROOK	68,540	51,428	71,068			9,739	35,637	114,743	8,807		
Miscellaneous	12,282	34,417	161,104	63,803	112,670	29,684	269,537	634,298	409,682	200,100	469,000
Total	931,475	1,441,983	1,007,033	901,908	765,811	254,141	707,033	1,670,158	1,482,051	2,031,423	2,778,000