

**Hydro Plants Facility Rehabilitation, Schedule B, (\$1,222,000) [sic \$1,122,000]**

**Q. Provide the costs of each individual project listed in Appendix 1, pages 1–5 broken down in the same format as shown on Schedule B, page 10.**

**A.** Table 1 provides a breakdown of the costs for each individual project included in the Hydro Plant Facility Rehabilitation category.

<b>Table 1</b> <b>Project Costs</b> <b>(\$000s)</b>						
<b>Project</b>	<b>Labour</b>					<b>Total</b>
	<b>Material</b>	<b>Internal</b>	<b>External</b>	<b>Engineering</b>	<b>Other</b>	
Pierre's Brook	-	11	67	13	-	91
Topsail	102	41	-	57	-	200
Morris	71	23	-	13	-	107
Rattling Brook	328	61	-	18	-	407
Replace Cooling Coils	29	34	-	6	-	69
Protection & Controls	100	100	-	-	-	200
Projects <\$50K	25	7	10	6	-	48
<b>Totals</b>	<b>655</b>	<b>277</b>	<b>77</b>	<b>113</b>	<b>-</b>	<b>1,122</b>