

**Conditions for Future Filings**

NP shall file future capital budget applications in accordance with the following guidelines and conditions:

- i) A concise description of the project, including classification and location.
- ii) The projected cost of the project in the budget year, showing a breakdown of material costs, labour costs (internal and external), engineering costs, and other associated costs where appropriate.
- iii) The anticipated future expenditures; shown by year, of the project.
- iv) The current age of any plant being replaced or overhauled.
- v) The measurable usage to date of any plant being replaced or overhauled.
- vi) The date and cost of the most recent overhaul, repair, or replacement.
- vii) Copies of any engineering studies, consultants' reports, environmental studies, or dealer documentation outlining the current condition and future requirements of the plant. If these documents are already on file with the Board, reference may be made to these documents
- viii) A cost benefit analysis of all alternatives, both internal and external, that have been considered, including any DSM measures that have been evaluated.
- ix) A description and related documentation outlining the results of any discussions of the project that have taken place between the utilities in an effort to reduce expenditures by avoiding duplication of services, or increased sharing of resources and expenses.
- x) Documentation of any safety or reliability issues that have arisen, in this jurisdiction or elsewhere, indicating a need for the project at the time. (Describe any efforts that have already been made to deal with these issues, and outline any related costs that have been incurred.)
- xi) Documentation, including maintenance records and reports of outages, that indicate whether this project is remedial or preventative, and that support the current undertaking of the project.
- xii) A general description of any major replacements, upgrades, or repairs to this plant that are expected to be undertaken within the next three years.