

1 **B-58 Upgrade Distribution Feeders, \$1,383,000**

2 Q. For each year from 2001 to 2006F provide a comparison of the budgeted and  
 3 actual expenditures to upgrade distribution feeders for each region of the  
 4 Province.

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7 A. The table below provides a comparison of the budgeted and actual  
 8 expenditures to upgrade distribution feeders.

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10 **Distribution Feeder Upgrades**

<b>Year</b>	<b>Project Description</b>	<b>Budget</b>	<b>Actual</b>
2001	Burlington (Upgrade Nipper's Hr - Burlington)	\$ 367,000	\$ 421,239
	Rigolet Upgrading (30 poles re-set)	\$ 30,400	\$ 30,484
	Black Tickle Upgrading (20 poles re-set)	\$ 27,500	\$ 28,596
	Replace Sectionalizer - Milltown	\$ 71,000	\$ 54,000
	Purchase and Install Recloser - Rigolet	\$ 68,000	\$ 101,000
	Supply and Install By-Pass Switches - Townsite Sub, Lab City	\$ 41,000	\$ 28,000
	<b>Total:</b>	\$ 604,900	\$ 663,319
2002	St. Anthony Upgrading	\$ 205,600	\$ 196,556
	Cook's Harbour Line Relocation	\$ 555,900	\$ 480,029
	Goose Cove Upgrading - Operations (Replaced 18 Poles of Line)	\$ 85,500	\$ 36,826
	Replace Conductor/ poles - Burgeo	\$ 300,000	\$ 240,000
	Purchase/Install Voltage Regulator - Barachoix	\$ 112,000	\$ 88,000
	Replace Transformers - Burlington Sub	\$ 149,000	\$ 79,000
	Replace Corroded Transformers - Northern	\$ 276,000	\$ 209,000
	Replace Battery Charger - Quartzite Sub - Lab city	\$ 9,000	\$ 7,000
	<b>Total:</b>	\$ 1,693,000	\$ 1,336,411
2003	Little Bay Upgrading	\$ 317,200	\$ 293,789
	Pass Island Only - Upgrade (Replace 1.8 km of line)	\$ 27,000	\$ 65,941
	Protection Upgrades - Various Systems	\$ 720,000	\$ 593,000
	Replace Corroded Transformers	\$ 172,000	\$ 153,000
	Replace Voltage Regulators	\$ 176,000	\$ 142,000
	Protection Upgrades North Diesel Plant - Goose Bay	\$ 172,000	\$ 187,000
	<b>Total:</b>	\$ 1,584,200	\$ 1,434,730

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2004	Purchase and Install Recloser L6 - Bear Cove	\$ 85,000	\$ 36,000
	Replace Substation Transformer - Rigolet	\$ 76,000	\$ 29,000
	Purchase and Install Recloser L1 - Conche	\$ 25,000	\$ 17,000
	<b>Total</b>	\$ 186,000	\$ 82,000
2005	Cooks Hr. - Boat Hr. Line Upgrading	\$ 717,500	\$ 478,000
	Distribution Upgrading - Northern L'Anse au Loup	\$ 93,090	\$ 16,146
	Distribution Upgrading - Northern L'Anse au Loup sys. L1 & L2	\$ 635,600	\$ 281,000
	Relocate Substation - Roberts Arm/ Triton	\$ 319,000	\$ 331,000
	Purchase and Install Reclosers - Makkovik & Hopedale	\$ 125,000	\$ 96,000
	Relocate Regulator Bank - Happy Valley	\$ 43,000	\$ -
	<b>Total:</b>	\$ 1,933,190	\$ 1,202,146
***2006	Upgrades - Various Locations	\$ 2,017,000	\$ 1,022,000
	Purchase and Install Voltage Regulator L7 - Happy Valley	\$ 122,000	\$ -
	Install Substation P.T. - Mary's Harbour	\$ 19,000	\$ 5,000
	<b>Total:</b>	\$ 2,158,000	\$ 1,027,000

\*\*\* Actual Cost as of June 30, 2006