

B-54 Provide Service Extensions, \$2,085,000

Q. For each of the rural isolated systems, for the rural interconnected system on the island, and for the interconnected system in Labrador please provide a summary showing for each year from 2000 to 2006: i) the number of customers, ii) the total number of kwhrs sold for that year, iii) the average annual usage per customer, iv) the number of new service connections, not including street lights, and v) the number of new street light connections. Please note any anomalies, such as the addition of any large General Service customers.

A. The table below provides a summary of the actual capital expenditures and the budgeted amounts from 2001 to 2006F. There are no anomalies.

	2000 ACTUAL	2001 ACTUAL	2002 ACTUAL	2003 ACTUAL	2004 ACTUAL	2005 ACTUAL	2006* ACTUAL
Island Interconnected							
GWh sales	353	346	363	366	364	351	191
Customers	21,775	21,821	21,839	21,919	21,998	22,023	22,109
Average annual use	16,211	15,856	16,622	16,698	16,547	15,938	
New service connections	337	304	270	322	339	215	73
New street light connections	53	54	56	48	47	30	11
Island Isolated							
GWh sales	10	11	10	10	9	9	5
Customers	1,082	1,060	981	956	942	930	845
Average annual use	9,242	10,377	10,194	10,460	9,554	9,677	
New service connections	8	14	15	14	12	6	7
New street light connections	1	3	3	3	1	1	1
Labrador Interconnected							
GWh sales	437	429	471	454	461	451	271
Customers	8,704	8,805	8,863	8,930	8,966	9,022	9,000
Average annual use	50,207	48,722	53,142	50,840	51,416	49,989	
New service connections	136	145	126	120	100	77	29
New street light connections	66	55	66	51	52	35	11

Labrador Isolated							
GWh sales	30	33	34	33	33	33	15
Customers	2,418	2,478	2,498	2,368	2,374	2,400	2,406
Average annual use	12,407	13,317	13,611	13,936	13,901	13,750	
New service connections	118	101	68	77	68	40	17
New street light connections	7	12	8	20	17	1	1
L'Anse au Loup							
GWh sales	12	13	13	14	15	15	8
Customers	931	943	948	947	953	960	956
Average annual use	12,889	13,786	13,713	14,784	15,740	15,625	
New service connections	25	18	18	16	14	4	0
New street light connections	2	4	1	5	1	1	0

* First six months