

1 **B-42 Replace Insulators, \$313,000**

2 Q. When, and at what cost, does NLH anticipate that all of the defective
3 insulators will have been replaced?

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6 A. The transmission insulator replacement program beginning in 2001 and
7 extending to 2006F had an actual capital expenditure of \$5,473,247.00. The
8 budgeted cost from 2007 to completion in 2009 is \$3,743,900.00.

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10 The distribution insulator replacement program beginning in 2001 and
11 extending to 2006F had an actual capital expenditure of \$3,298,548.00.

12 The budgeted cost from 2007 to completion in 2009 is \$1,296,000.00.

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14 The terminal station insulator replacement program began in 2006 with an
15 expenditure of \$307,000.00. The budget cost from 2007 to completion in
16 2011 is \$1,631,000.00.