

1 **B-92 Peripheral Infrastructure Replacement, \$139,400**

2 Q. Provide a comparison fo (*sic*) budgeted and actual annual expenditures for
3 the years 2001 to 2006F, including the number of machines replaced in each
4 year.

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7 A. Please refer to the following table for expenditures in each year from 2001 to
8 2006F for peripherals. Peripherals can range from a small printer at an
9 approximate price of \$1,000 to a high-speed copier/printer priced at \$50,000.

Year	Budget (\$000)	Actual (\$000)	Number of Units
2001	122	97	38
2002	130	133	17
2003	99	104	7
2004	101	101	14
2005	117	121	56
2006F	199	183	8