

1    **B-80 Replace Off-Road Tracked Vehicle (7696), \$307,000**

2    Q.    Provide a copy of the cost benefit analysis that demonstrates that the  
3           purchase of a boom/dump combination unit is the least cost alternative.

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6    A.    There was no formal cost/benefit analysis undertaken for this proposal. The  
7           review identified the need for re-configuration of some of the Transmission  
8           Line maintenance heavy-duty off-road tracked equipment to include a boom  
9           for material handling purposes. This was recommended so that the crews  
10          would have the material handling as well as material transport capability  
11          combined on one unit, thus permitting a reduction in number of units required  
12          in the heavy-duty off-road fleet.