

1 **B-74 Meter Shop – Purchase Meters and Equipment, \$93,700**

2 Q. Provide a comparison of the actual and budgeted capital expenditures on
3 Meter Shop – Meters and Equipment for the years 2001 to 2006F.

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6 A. Budgeted and actual expenditures are summarized in the following table.

	Budgeted	Actual
2001	\$169,000	\$128,000
2002	\$172,000	\$185,000
2003	\$96,000	\$88,000
2004	\$98,000	\$56,000
2005	\$159,000	\$114,000
2006F	\$93,000	