

- 1 Q. Complete the table below providing the forecast firm base rate revenue by
2 month for 2007 (excluding RSP) under the existing rate and the proposed
3 rate. (Rates Evidence, page 14, Table 4)
4

**Test Year Monthly Revenue Increases to Newfoundland Power
(\$000s)**

	Revenue at Existing Rate	Revenue at Proposed Rate	\$ Change	% Change
January	-	-	-	-
February	-	-	-	-
March	-	-	-	-
April	-	-	-	-
May	-	-	-	-
June	-	-	-	-
July	-	-	-	-
August	-	-	-	-
September	-	-	-	-
October	-	-	-	-
November	-	-	-	-
December	-	-	-	-
Total	-	-	-	-

5

6

- 7 A. The following table provides Hydro's forecast firm base rate revenue by
8 month for 2007 (excluding RSP) under the existing rate and the proposed
9 rate.

**Test Year Monthly Revenue Increases to Newfoundland Power
(\$000s)**

	Revenue at Existing Rate	Revenue at Proposed Rate	\$ Change	% Change
January	\$29,316	\$41,853	\$12,538	42.8%
February	26,674	36,848	10,173	38.1%
March	26,961	37,391	10,430	38.7%
April	22,552	29,036	6,484	28.7%
May	19,530	23,309	3,779	19.3%
June	16,551	17,662	1,111	6.7%
July	16,269	17,128	859	5.3%
August	15,949	16,522	573	3.6%
September	16,532	17,626	1,095	6.6%
October	19,488	23,229	3,741	19.2%
November	23,229	30,319	7,090	30.5%
December	27,859	39,092	11,233	40.3%
Total	<u>\$260,909</u>	<u>\$330,015</u>	<u>\$69,105</u>	<u>26.5%</u>