

1 Q. Hydro has identified 92 employees who will become eligible for retirement
2 during 2007. What is the forecast number of retirements, the forecast number
3 of replacements and the impact on the 2007 revenue requirement?
4 (Regulated Activities Evidence, page 12, lines 3 to 4)

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7 A. Based on past experience, Hydro estimates that of the 92 employees eligible
8 to retire in 2007, approximately 40 will. No overall reduction in the
9 complement has been assumed in the 2007 Cost of Service, other than the
10 vacancy allowance which is built in to accommodate delays in hiring.