

- 1 Q. Provide details to explain the \$2.168 million (3.8%) increase in 2007 salary
2 and benefit costs over 2006. (Finance and Accounting Evidence, Schedule 1,
3 page 10 of 10)
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- 6 A. The increase is largely due to provisions for increases in salary and benefits,
7 salary step progressions, and employee benefits, coupled with a slight
8 increase in forecast FTEs.