

- 1 Q. Provide the actual versus budgeted cost for loss on disposal for each year for
2 the period 1996 to 2005. (Financial Consultant's Report – 2006 GRA, page
3 52, lines 2-7)
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6 A. Please see the following table.

Loss (Gain) on Disposal		
Budget versus Actual		
1996-2005		
(\$000)		
	<u>Budget</u>	<u>Actual</u>
1996	271	(110)
1997	376	691
1998	568	1,137
1999	1,396	17,603
2000	884	2,186
2001	1,048	1,839
2002	891	2,769
2003	627	3,148
2004	1,266	2,812
2005	790	3,291