

1 Q. In addition to the \$3.5 million contribution provided by the Department of
2 Transportation and Works (DTW) towards the capital cost of the VHF mobile
3 radio system, what is the annual contribution of DTW towards the operating
4 cost of the system? What percentage is this amount of the total operating
5 cost of the system? (Regulated Activities Evidence, page 14, lines 20 to 23)

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8 A. DTW's contribution will be approximately half the operating cost of the mobile
9 radio system. Final operating costs are not yet fully determined. Annual
10 operating costs are currently estimated to be \$725,000 per year.