

1 Q. Provide a breakdown of salaries between regulated and non-regulated
2 activities for the Executive for 2005 actual and 2006 forecast based on the
3 format provided in response to CA-87 NLH.

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6 A. The tables below contain the amount of executive salaries charged to non-
7 regulated in 2005 and forecast to be charged in 2006.

<u>2005</u>	<u>Non Regulated</u>
President & CEO	\$4,939
V/P Finance & CFO	\$238
V/P Regulated Operations	\$9,011
V/P HR & Org. Effectiveness	-
V/P Engineering	\$7,279

The above excludes a \$50,000 charge to CF(L)Co through the Administrative Services Agreement .

<u>2006 Forecast</u>	<u>Non Regulated</u>
President & CEO	\$220,000
V/P Finance & CFO	\$65,676
V/P Regulated Operations	-
V/P HR & Org. Effectiveness	-
V/P Engineering	-

In addition to the above forecast for 2006, \$50,000 is budgeted for CF(L)Co. Administrative Services cost recovery.