

- 1 Q. What is Hydro's actual capital expenditure as a percentage of budgeted
2 capital expenditure for each year for the period 2002 to 2005? (IC-139 NLH)
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5 A. Hydro's actual capital expenditure as a percentage of budgeted capital
6 expenditure for each year for the period 2002 to 2005 is shown below.

**Newfoundland and Labrador Hydro
Actual Capital Expenditures as a Percentage
of Budgeted Capital Expenditures**

<u>Year</u>	<u>Percentage</u>
2002	98.2%
2003	94.6%
2004	102.0%
2005	80.0%