

- 1 Q. Provide estimates of the rural deficit by year from 2002 to 2007 stated
2 separately for Island Interconnected, Island Isolated and Labrador Isolated
3 adjusting for variability in fuel costs.
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6 A. Please refer to the following table.

Newfoundland and Labrador Hydro Rural Deficit Analysis (\$ x 1,000)						
	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Forecast ⁽¹⁾	2007 Forecast
Rural Deficit:						
Island Interconnected	21,249	21,706	15,404	14,338	16,095	16,811
Island Isolated	7,776	6,675	6,458	7,140		7,159
Labrador Isolated	14,489	14,041	15,791	16,674		18,005
L'Anse au Loup	1,164	1,429	1,871	1,533		1,931
Isolated Systems					24,456	
CFB Goose Bay Rev Cr	---	---	(1,075)	(2,541)	(2,401)	(3,155)
Total	44,678	43,851	38,449	37,144	38,150	40,751
Fuel Components:						
Island Interconnected	7,274	7,282	4,899	5,028	7,666	8,993
Island Isolated	1,403	1,436	1,762	2,132		1,934
Labrador Isolated	5,230	4,992	5,526	7,176		9,896
L'Anse au Loup	72	164	201	159		158
Isolated Systems					10,786	
Total	13,980	13,875	12,388	14,495	18,452	20,981
Rural Deficit Excl Fuel:						
Island Interconnected	13,975	14,424	10,505	9,310	8,429	7,818
Island Isolated	6,373	5,239	4,696	5,008		5,225
Labrador Isolated	9,259	9,049	10,265	9,498		8,109
L'Anse au Loup	1,092	1,265	1,670	1,374		1,773
Isolated Systems					13,670	
CFB Goose Bay Rev Cr	---	---	(1,075)	(2,541)	(2,401)	(3,155)
Total	30,698	29,976	26,061	22,649	19,698	19,770

⁽¹⁾ Hydro has not prepared a 2006 Forecast Cost of Service Study, and a breakdown of the deficit among the isolated systems is not available for 2006.