

1 Q. How are services provided by Hydro to non-regulated activities tracked
2 during the year, so as to be able to adjust the beginning of year estimate?

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5 A. Services provided to non-regulated activities by employees primarily
6 assigned to regulated activities, are tracked on an actual basis using
7 timesheets. See also response to CA 85 NLH for further details of all
8 charges to non-regulated operations.

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10 The administrative charge to non-regulated operations is revised annually
11 during the budget cycle to reflect any change in circumstances including
12 square footage occupied, number of telephone lines in use, number of
13 computer users, etc. See also response to CA 89 NLH.