

1 Q. Please provide details of the activities that are being implemented to contain
2 or reduce each of the line item costs from IC-92 NLH above.

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5 A. Besides a continuation of efforts as outlined in CA 118 NLH and CA 122
6 NLH, Hydro has initiated other activities in an effort to minimize increases in
7 its overall revenue requirement. These include:

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14 These items are examples that are targeting a reduction in fuel requirements,
15 which is singularly Hydro's largest and most volatile expense category. As
16 well, in the overall budget review process, through successive steps of
17 approval, the budgets are scrutinized to ensure they are appropriate to
18 ensure continued safe and reliable delivery of electrical services.