

1 Q. Provide planning and scheduling statistics for each geographical and/or
2 operational area for the last 5 years.

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5 A. Prior to 2005 each operational area within Hydro performed maintenance
6 using varying levels of planning and scheduling. As a result there were no
7 uniform statistics or measurements prior to that time. Early in 2005, a
8 standard set of measurements was developed and the results by planning
9 centre (operational area) are documented in the table below for 2005.

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2005 Planning and Scheduling Statistics By Planning Centre					
Statistic / Measurement	TRO Central	Bay D'Espoir	Holyrood	TRO Labrador	TRO Northern
% Emergency Person Hours Worked	11 %	4 %	7 %	9 %	4 %
% Planned Person Hours Worked	89 %	96 %	93 %	91 %	96 %

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12 Note: Definitions for planning and scheduling measurements are as follows:

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14 % Emergency Person Hours Worked = Person hours spent on
15 emergency work orders, divided by the total number of hours worked
16 for the planning center and multiplied by 100 %.

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18 % Planned Person Hours Worked = Person hours spent on planned
19 work orders, divided by the total number of hours worked for the
20 planning center and multiplied by 100 %.